

**TRIMINGHAM PARISH COUNCIL
BUDGET FOR THE YEAR ENDING 31ST MARCH 2018**

	Year Ending 31st March 2018	Year Ending 31st March 2017
	£	£
RECEIPTS		
Precept	7,937	7,805
Bottle Bank/Paper Bank	450	350
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	8,387	8,155
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EXPENDITURE		
Clerk's Salary	3,432	3,432
Office Allowance	240	240
Postage, Stationery & Photocopying	350	275
Grants - S137	300	300
Insurance	450	450
Subscriptions	125	125
Audit Fees	150	150
Grass Maintenance - Playing Field, Verges, Hedge & Village Sign	1,750	1,460
Pilgrim Shelter - Reserves	-	300
- Rent	40	40
Election Costs	500	500
Repairs and Maintenance - Assets	200	200
Training	250	300
Website	300	233
Defibrillator	150	150
Bottle Bank	50	-
Litter Bin	100	-
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	8,387	8,155
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Note:-

It is recommended that the Precept be increased by £132. This increase equates to an increase of 42 p per person per annum and 84p per household per annum.