

**TRIMINGHAM PARISH COUNCIL  
BUDGET FOR THE YEAR ENDING 31<sup>ST</sup> MARCH 2020**

	<b>Year Ending 31<sup>st</sup> March 2019</b>	<b>Year Ending 31<sup>st</sup> March 2020</b>
	<b>£</b>	<b>£</b>
<b>RECEIPTS</b>		
Precept	8,632	9,526
Bottle Bank/Paper Bank	250	250
Verge Cutting - NCC	-	300
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	8,882	10,076
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<b>EXPENDITURE</b>		
Clerk's Salary	3,432	3,861
Office Allowance	240	240
Postage, Stationery & Photocopying	350	350
Grants - S137	-	300
Insurance	450	450
Subscriptions	125	210
Audit Fees	200	250
Grass Maintenance - Playing Field, Verges, Hedge & Village Sign	1,900	2,000
Hall Hire	90	220
Election Costs	500	500
Repairs and Maintenance - Assets	300	400
Training	250	250
Website	100	100
Defibrillator	150	150
Bottle Bank	170	170
Litter Bin	125	125
Reserves/Pilgrim Shelter	500	500
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	8,882	10,076
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**Note:-**

It is recommended that the Precept be increased by £894. This increase equates to an increase of £2.24 per person per annum and £4.48 per household per annum.